

[REDACTED]

From: info@warrumbungle.nsw.gov.au
Sent: Sunday, 16 May 2021 8:40 PM
To: Records Officer
Cc: [REDACTED]
Subject: Written Submission - Draft Operational Plan 2021-22

You have successfully submitted the following information. This copy is for your records.

First Name and [REDACTED]

Last Name:

Email Address: [REDACTED]

Written Submission: Bowen Oval currently has storage facilities, a white shed and behind the change rooms, however due to the high usage of Bowen Oval, this storage is inadequate. It was disappointing that the much-needed upgrade to storage was dropped from the final plan after being in the draft one for 2022/2023.

There are five user groups, who all work incredibly hard providing sporting opportunities to our community, need further storage area.

My family, along with others, having been storing large items of materials in our own sheds for years.

Bowen Oval should be featured in this draft as it appears to miss out on any developments, and it's used so frequently. The Bowen Oval Committee, which features representatives from all user groups, has had a quote completed and preferred site named.

From: info@warrumbungle.nsw.gov.au
Sent: Sunday, 16 May 2021 9:01 PM
To: Records Officer
Cc: [REDACTED]
Subject: Written Submission - Draft Operational Plan 2021-22

You have successfully submitted the following information. This copy is for your records.

First Name and [REDACTED]

Last Name:

Email Address: [REDACTED]

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Bowen Oval should be featured in this draft as it appears to miss out on any developments, and it's used so frequently. The Bowen Oval Committee, which features representatives from all user groups, has had a quote completed and preferred site named.

The Quote total is \$170,000 inc gst. This includes the shed kit and install, electrical, concrete, earth works, plumbing, toilet fit out and council fees.

[REDACTED]

From: info@warrumbungle.nsw.gov.au
Sent: Sunday, 16 May 2021 9:11 PM
To: Records Officer
Cc: [REDACTED]
Subject: Written Submission - Draft Operational Plan 2021-22

You have successfully submitted the following information. This copy is for your records.

First Name and [REDACTED]

Last Name:

Email Address: [REDACTED]

Written Submission: I am writing this as a concern in regards to the removal of the storage shed at Bowen Oval, COOLAH. It was on previous plans but now seems to have been removed or even replaced by other ovals in the shire. Is there a reason as to why Coolah's storage shed was removed, would appreciate a response.

Regards

[REDACTED]

[REDACTED]

From: info@warrumbungle.nsw.gov.au
Sent: Sunday, 16 May 2021 9:16 PM
To: Records Officer
Cc: [REDACTED]
Subject: Written Submission - Draft Operational Plan 2021-22

You have successfully submitted the following information. This copy is for your records.

First Name and [REDACTED]

Last Name:

Email Address: [REDACTED]

Written Bowen Oval Coolah.

Submission:

Coolah users of Bowen Oval have been campaigning for a storage shed at Bowen Oval Coolah for some time now. It was included in numerous Shire budgets but has been removed from future projected budgets.

We have had designs for 7/8 storage units plus unisex toilets in the storage shed complex.

This would allow each users group to have their own secure lockable unit.

The Warrumbungle Shire would also retain a storage unit to store line marking and other equipment used regularly at Bowen Oval.

The toilets would consist of 3 unisex ambulant toilets with a common hand wash facility.

We have had costings of the project to completion stage being between \$170000.00 and \$200000.00

From: info@warrumbungle.nsw.gov.au
Sent: Sunday, 16 May 2021 9:22 PM
To: Records Officer
Cc: [REDACTED]
Subject: Written Submission - Draft Operational Plan 2021-22

You have successfully submitted the following information. This copy is for your records.

First Name and [REDACTED]
Last Name:
Email Address: [REDACTED]

Written Hi,
Submission:

The Coolah sporting community would benefit greatly with a bigger storage shed. At the moment sports groups are either using the same small shed for their equipment or committee members and players are having to store equipment at their homes. Every sporting group could have their own section with their own locks so no one can access another groups section.

Also, it would be better mouse proof. Minimising clubs/groups having to replace any equipment ruined by mice.

My name is [REDACTED] and I currently have 1 child under the age of 2 years old that attends the Yuluwirri Day-care centre in Coonabarabran. I was recently made aware of proposed fee increases through a letter that was distributed by the education centre. These fee increases came as quite a shock with a 17% increase being a huge jump.

There are a number of factors that would warrant these changes including a) more individualized care for each child if we are expected to pay more for care, b) Better quality facilities and educational resources for the facility and lastly c) the same increases for each of the rooms. If these things were to happen or be put into place the fee increase would seem reasonable however at this stage we have heard nothing about the following listed.

This fee increase would be a significant dent in the financial situation to many families in this area, particularly if they have multiple children in care at the facility. For example, our child is in care 3 days per week and it is now going to be an extra \$15 per day for her to be in care, this is an extra \$45 per week that our family now has to come up with just to make sure she is cared for adequately. This hardly seems fair unless there is going to be more individualized care given to each child and the ratio of child to carers is reduced.

It seems not only unjust but really unfair that the 0-2-year old's have an increase of 17% to their daily room charge but the 3-5-year-old do not have any visible increase on the letter which we received. All other increase range around the 2-5% mark for nearly every kind of Pre-School and Long-day-care section of the table we received of the revenue policy and fees and charges so how is a 17% increase justifiable in this situation.

Being the only non-privately-run facility in this town it is disappointing that parents do not have an option other than to pay this extreme hike in fees or risk losing their days/positions in the appropriate rooms for their children at the centre. Many people in our community including those deemed low SES or at risk (ATSI, children at risk of harm) depend on this vital service and by increasing the fees could make it more difficult for them to access care for children in their care.

These fee changes are unjust and impractical for a small community. The people need to be put first, not the money.



From: info@warrumbungle.nsw.gov.au
Sent: Monday, 17 May 2021 12:33 PM
To: Records Officer
Cc: [Redacted]
Subject: Written Submission - Draft Operational Plan 2021-22

You have successfully submitted the following information. This copy is for your records.

First Name and Last Name: [Redacted]
Email Address: [Redacted]
Written Submission: Bowen oval shed

[REDACTED]

From: info@warrumbungle.nsw.gov.au
Sent: Monday, 17 May 2021 3:03 PM
To: Records Officer
Cc: [REDACTED]
Subject: Written Submission - Draft Operational Plan 2021-22

You have successfully submitted the following information. This copy is for your records.

First Name and Last Name: [REDACTED]

Email Address: [REDACTED]

Written Submission: WHY WAS THE STORAGE SHED EVER REMOVED FROM THE BUDGET DRAFTED IN 2019 ?

I THINK THIS SHOULD BE RECONSIDERED

[REDACTED]

From: [REDACTED]
Sent: Monday, 17 May 2021 8:44 AM
To: Records Officer; Kim Parker
Subject: SUBMISSION Operational Plan 2021/22 and Delivery Program 2021/22 - 2024/25

I cannot find the Online Submission form this morning – I believe the deadline was advertised as today, Monday 17May.

Please action this submission.

Sincerely

[REDACTED]

Coolah [REDACTED]

SUBMISSION Operational Plan 2021/22 and Delivery Program 2021/22 – 2024/25

Submission prepared by [REDACTED] Coolah District Development Group

I wish to thank Ann Newsome and Jennifer Maundrell for the considerable time given to me on Friday 14 May to alleviate and explain some of my questions. However, I will still submit this list to Council in general as items that I found of concern.

Page 5 – Dunedoo no longer has a Bush Poetry Festival – there are music festivals in several towns, art festivals, Agricultural Shows. Many, many horse events including Picnic Races, Campdrafts, etc. There is no rivalry over the Black Stump – Coolah is officially Home of the Black Stump – Geographical Names Board. Sorry, do not know about a Steamrail village- this is not really an accurate description of Binnaway’s railway heritage (A steamrail village to me is Tahmoor’s display of restored engines.) Though astronomy takes pride of place – there is no mention of Dark Skies.

Page 6 – The population figures do not add up – Coolah has always claimed to have 901 population. The figures here used for Dunedoo appear to use the addition of Leadville Cobbora Birriwa figures?

2.1 An ageing but stable population Page3

Page 9 Part 2 \$100,000 revenue cemeteries \$50,000 medical facilities revenue
(has been explained to me anecdotally.)

Page 23
Waste EKA Keys \$8,800 Bale press \$50,000

EKA keys – waste transfer depots, works depot (30 keys) General \$13,200

General expenses listed in several places as \$20,000 \$50,000 \$100,000

Dunedoo Cemetery Columbarium Wall General E \$63,000
This seems rather a large amount that the Community could be expected to contribute to – at least, it would be in Coolah!

More \$50,000 \$55,000 amounts principally Coonabarabran

Pages 26-27 Gardens \$15,000 Coona

Dunedoo \$80,000-

would like to know more specifics on this item especially in light of serious problems that were raised in Coolah over ramp (Chambers) and skate park Bowen Oval.

In my mind, the eyesore coming into Dunedoo of the failed retirement project is the most urgent to be addressed as regards Town Tidy Up. There has been a suggestion of a blocking fence to hide the offending wreck. These fences are often seen on city projects – artist's vision for the proposed building.

Page 25 Rural Road reseals

While there is a differentiation between Rural and Regional – locally to us the money to spend on Tongy Road (\$132,000) is far less important than the unsafe status of Vinegaroy Road (\$169,000) – comparison volume and description of traffic – heavy vehicles and caravans.

External Budget requests submitted by me on behalf of CDDG and myself

Coolah Swimming Pool upgrades- toilets and seating

Bollards to protect verandah posts; Reflectors on Mainstreet blisters;

Increase to EDT budget to fund improved Shire signage *

Shire Youth Development Officer

Grants Officer WSC

Seating signage Bowen Oval – commemoration Mark Powell

ALL DECLINED

*Note: While sourcing information for new Indigenous recognition for the Coolah Riverside Recreational Pathway, it has come to our attention that there is Indigenous cultural inconsistency throughout the shire and a requirement for a specific allocation of funds to assist the appropriate recognition. E.g. spelling of Kamilaroi, Gamilaraay and Gomeri – Heritage Study and Shire Welcome to Country.

[REDACTED]

From: info@warrumbungle.nsw.gov.au
Sent: Monday, 3 May 2021 3:03 PM
To: Records Officer
Cc: [REDACTED]
Subject: Written Submission - Draft Operational Plan 2021-22

You have successfully submitted the following information. This copy is for your records.

First Name and Last Name: [REDACTED]
Email Address: [REDACTED]
Written Submission: To Warrumbungle Shire Council,

Page 39 of the draft operational plan states: "Council is expected to record a combined surplus of \$9m over the four years".

Why is council running a surplus of \$9 million dollars, rather than increasing expenditure, or reducing fees?

Thank you for considering my question,

[REDACTED]
[REDACTED]
[REDACTED]

From: [REDACTED]
Sent: Monday, 26 April 2021 2:44 PM
To: Records Officer
Subject: Fw: Draft operational plan 2021-2022

Forwarding the email below.

----- Forwarded message -----

From: [REDACTED]
To: [REDACTED]
Cc: Ambrose Doolan
Sent: Thursday, 22 April 2021, 10:19:14 am AEST
Subject: Draft operational plan 2021-2022

Hi Kim

Nice to meet you on Tuesday night.

I have a few questions about the operational plan...nothing too onerous.

1. Page 7 - Whilst the net operating result before capital grants may show a deficit of \$4.1m, is this really a problem given that the result is a \$5.3m surplus with the grants?
2. Page 7 - More of a worry is that the projection, with the grants, is a \$319,000 deficit in 2024-2025. The driver of this seems to be a lower level of capital grant revenue in later years. Is this because we don't yet know what capital grants to budget for in later years?
3. Overall, with respect to revenues, I take it that Council is pursuing all avenues to tap into the myriad of grant funds that are available to it for all sorts of activities. There are so many grants available for the rural communities at the moment.
4. Pages 11 and 12 - You mentioned the other night that, between water and sewer, one had a surplus of about \$103,000 and the other had a deficit of about \$103,000 (or thereabouts). I can't see this in pages 11 and 12. In fact, page 12 shows net zero results. Would you be able to walk me through what the operating results will be for water and sewer?
5. Page 37 - How much is in the water fund? How much is in the sewer fund?
6. Page 19 - What is behind the step-change reduction in the management and leadership expenses from 2022-2023 onwards?
7. Page 38 - Cash will be increasing in the coming years (despite a reduction in grant revenues during the same period). This seems to be driven by a big reduction in the purchase of infrastructure and PP&E. Why will there be a big reduction in the purchase of infrastructure and PP&E?
8. Pages 37 and 38 - Is Council planning on paying back all of its loans in the coming years (see borrowings on page 37 and borrowing costs on page 38)?
9. Pages 8 and 19 - What is being spent on asset management: \$204,922? Is Council implementing an asset management system? Is there an asset management role at Council?
10. Pages 22 and 85 - From the comments from various people on Tuesday night, improvements in the streaming of meetings is very important to ensure that the community feels that it can keep in touch with Council matters. Are such improvements budgeted for? Is this part of the \$40,000 plus \$50,000 that is budgeted for "Video Conferencing System"?
11. Pages 14 and 20 - I think that references to "MANEX" in the Human Resources and Technical Services sections of the document need to be updated. MANEX was abandoned years ago.

Cheers,

[REDACTED]
[REDACTED]

From: info@warrumbungle.nsw.gov.au
Sent: Wednesday, 5 May 2021 12:59 PM
To: Records Officer
Cc: [REDACTED]
Subject: Written Submission - Draft Operational Plan 2021-22

You have successfully submitted the following information. This copy is for your records.

First Name and [REDACTED]

Last Name:

Email Address: [REDACTED]

Written Submission: P3. It states the shire is an older population, but stable. I thought the population was on a downward trend... was the document prepared under the wrong assumptions of demographics? Or does the shire have new population figures from the ABS.

I look forward to your response.

Regards

[REDACTED]

[REDACTED]

From: Kevin Tighe
Sent: Tuesday, 18 May 2021 12:47 PM
To: [REDACTED]
Subject: [REDACTED] Budget Submission - Dunedoo Columbarium Internment Fee

[REDACTED]
The following is my submission to the OP&DP in relation to the fee proposed for internment in the proposed Dunedoo Columbarium.

Within the Delivery Program proposed for 2021/22 there is a proposal to construct a Columbarium in the Dunedoo Cemetery. The budget allocation for the proposed Columbarium is \$63,000. Within the proposed Fees and Charges Revenue Policy for 2021/22, the internment fee for the proposed Dunedoo Columbarium is \$736. This fee was calculated based on a number of assumptions about interest rates and expected return on investment. A review of these calculations along with a review of bond rates has resulted in a substantial reduction in the fee required to recover interest payments forgone on the capital investment. The revised internment fee for the proposed Dunedoo Columbarium is \$305 per internment.

RECOMMENDED that the internment fee for the proposed Columbarium at Dunedoo Cemetery in 2021/22 is \$305.

Kevin Tighe
Director Technical Services
Warrumbungle Shire Council
PO Box 191
Coonabarabran NSW 2357
Ph: 02 6849 2000
Fax: 02 6842 1337
Email: info@warrumbungle.nsw.gov.au



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